

National Afforestation Programme

The schemes titled National Afforestation Programme has been formulated by merger of four 9th Plan Centrally Sponsored Afforestation Scheme of the Ministry of Environment & Forests, namely, integrated Afforestation and Eco-development Projects Scheme (IAEPS), area oriented Fuel wood and Fodder Projects Schemes (AOFFPS), Conservation and Development of Non-Timber Forest Produce including Medicinal Plants Scheme (NTFP) and Association of Scheduled Tribes and Rural Poor in Regeneration of Degraded Forests (ASTRP), with a view to reducing multiplicity of schemes with similar objectives, ensuring uniformity in funding pattern and implementation mechanism, avoiding delays in availability of funds and its implementation.

The Samanvit Gram Vanikaran Savridhhi Yojna (SGYSY) came into existence and was implemented through a new decentralized setup of FDAs during the last two years of 9th Plan Period.

The Govt. of Maharashtra had adapted the scheme in its initial stage and had issued Government Resolution CSS-1099/C.R161/F-2 dated 20.01.2001 for implementation of this scheme in the 9th Five Year Plan Period.

In the 10th Five Year Plan the Government of India had issued guidelines for implementation of the scheme in 10th Five Year Plan.

The Projects the FDAs were sanctioned by Govt. of India in the FY 2000-01 and 2001-2002. The details of such projects are given as under.

During the IXth Plan, MoEF provided the following central assistance for FDAs set up in 4 divisions as follows :

1. No. of Forest Divisions	:	4
2. No. of FDAs created	:	4
3. Total Number of JFM villages cover	:	141
4. Total area of afforestation proposed	:	4003 Ha.
5. Central assistance approved	:	640.67 Lakhs
6. Central assistance released	:	184.76 Lakhs.

In the year 2009 the Govt. of India has revised the existing guidelines of the scheme & issued revised guidelines. According to a new guidelines state FDAs came into existence. The Govt of Maharashtra had again accorded requisite sanction to this scheme vide Government Resolution Revenue & Forest Department No. FDM-2010/C.R.38/F-2 dated 02.07.2010. From the FY 2010-11 the funds meant for this scheme were routed through Maharashtra State Forest Development Agency established according to provision of above GR.

Establishment of Maharashtra State Forest Development Agency

- The Govt. of India issued Revised Guidelines 2009 of National Afforestation Programme for establishment of State Forest Development Agency.
- Accordingly The Govt. of Maharashtra has issued Govt. Resolution No.FDM2010/CR-38/F-2, dt.02.07.2010 to establish Maharashtra State Forest Development Agency.
- The Maharashtra State Forest Development Agency has been registered under Society Registration Act 1860. The Registration No is MAH/974/10(Nag). Dt.30.09.2010.
- The Proposal of Maharashtra State Forest Development Agency had submitted proposal of Rs.4028.80 lakhs vide this office letter no.1050, dt.16.08.2010.
- Govt. of India vide their letter no.MEF(NAEB):2.1/2010-B-III, dt.30.09.2010 sanctioned Annual Work Programme for FY-2010-11 for Rs.3233.58 lakhs and released Rs.1617.00 lakhs to Maharashtra Forest Development Agency.
- The Maharashtra Forest Development Agency has released Rs.1342.49 lakhs to various FDAs up to January 2011.

This office has submitted Utilisation Certificate for Rs.1928.88 lakhs to Govt. of India vide this office letter no.525, dt.24^h June 2011.

**The Detail Information Regarding FDAs in Maharashtra
(Year wise Physical and Financial Achievements)**

Year	Grants received by FDAs	Utilisation	Area Covered (in Ha.)
X th Five Year Plan			
2000-01	4.44	0	0
2001-02	180.32	49.98	0
2002-03	486.67	144.99	1958
2003-04	1190.66	792.97	2775
2004-05	1312.15	1368.17	9035
2005-06	1494.08	1409.04	12905
2006-07	1364.06	1491.53	21909
Total	6032.38	5256.68	48582
XI th Five Year Plan			
2007-08	3252.90	1652.86	5431
2008-09	2187.03	3536.70	19138
2009-10	2053.37	2514.46	10753
2010-11	1617.00	916.84	3495
Total	9111.38	8620.86	38817
Grand Total	15143.76	13877.54	87399

**Detail Information Regarding JMFCs in FDAs
(Year wise Physical Target & Area Allotted)**

Year	Projects Proposed to Govt. of India		Progress of FDAs in Maharashtra		Utilisation (Rs. Lakh)	Plantation Target (ha.)	Area Covered (ha.)	Area allotted to JFMC (ha.) Approx.
	No. Of Villages	Amount Rs. In lakhs	Sanctioned	Grants (Rs. In lakhs)				
IX th FYP								
2000-	N.A.	N.A.	30	4.44	0	1045	0	6750
2001-	111	1270.94	111	180.32	49.98	2958	0	24975
X th FYP								
2002-	323	7734.77	320	486.67	144.99	17925	1958	72000
2003-	697	11391.77	718	1190.66	792.97	31330	2775	161550
2004-	174	2187.42	201	1312.15	1368.17	8605	9035	45225
2005-	146	2194.36	95	1494.08	1409.04	3175	12905	43875
2006-			0	1364.06	1491.53	0	21909	0
Total of IX & X	1451	24779.26	1475	6032.38	5256.68	65038	48582	331875

Summery of National Afforestation Programme since 2000-01 to 2010-11

Year	Projects Proposed to Govt. of India (NAEB)		Progress of FDAs in Maharashtra		Utilisation (Rs. Lakh)	Plantation Target (ha.)	Area Covered (ha.)	Area allotted to JFMC (ha.) Approx.
	No. Of Villages	Amount Rs. In lakhs	Sanctioned	Grants (Rs. In lakhs)				
IX th FYP	141	1270.94	141	184.76	0	4003	0	31725
Total of IX & X FYP	1310	24779.26	1475	6032.38	5256.68	65038	48582	300150
XI th F YP	932	14493.09	932	9111.38	8620.86	53077	38817	209700
Grand Total	2407	39272.35	2407	15143.76	13877.54	118115	87399	541575