

**Abstract of Perspective Plan for Implementation  
of Green India Mission**

Wage Rate Highly Remote Areas Rs.327.56/- Per MD

Other Areas Rs.308.33/- Per MD

**Maharashtra State**

*Rs. in lakhs*

SN.	Name of Landscape	Total proposed cost (2017-18 To 2022-23)	Funding for first year (2017-18)
1	Dahanu	908.63	378.18
2	Alibag	378.35	180.75
3	Sironcha	514.79	234.93
4	Wadsa	560.55	234.56
5	Dhule	719.63	292.63
6	Nandurbar	647.04	247.91
7	West Nashik	1421.11	515.35
8	Pune	1042.72	480.55
9	Bhor	340.62	180.32
<b>Total</b>		<b>6533.45</b>	<b>2745.16</b>

3/6/16  
Nodal Officer Green India Mission-cum-  
Addl. Principal Chief Conservator of Forests  
(Budget, Planning & Development)  
Maharashtra State, Nagpur

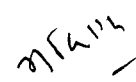
## Proposed Sub-mission area for treatment in Perspective Plan under Green India Mission

Wage Rate Highly Remote Areas 327.56/- Per MD

Other Areas Rs.308.33/- Per MD

### Maharashtra State

		Submission wise proposed Area (ha.)						
SN	Name of Landscapes	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem	Sub Mission 2: Ecosystem restoration and increase in forest cover	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink)	Sub Mission 5: Restoration of Wetlands	Intervention Beneficiary No.	Total (Ha)
		Phy.	Phy.	Phy.	Phy.	Phy.	Phy.	
1	Dahanu	560	0	0	388.00	0	1600	<b>948.00</b>
2	Alibag	465	0	0	12.00	0	521	<b>477.00</b>
3	Sironcha	555	0	0	20.00	6	720	<b>581.00</b>
4	Wadsa	585	0	0	11.00	4	694	<b>600.00</b>
5	Dhule	450	100	0	45.00	0	500	<b>595.00</b>
6	Nandurbar	280	0	0	202.40	0	1001	<b>482.40</b>
7	West Nashik	1045	0	0	21.00	0	5024	<b>1066.00</b>
8	Pune	1624	0	0	124.00	0	305	<b>1748.00</b>
9	Bhor	435	0	0	43.00	0	506	<b>478.00</b>
<b>Total</b>		<b>5999</b>	<b>100</b>	<b>0</b>	<b>866.40</b>	<b>10</b>	<b>10871</b>	<b>6975.40</b>

  
 Nodal Officer Green India Mission-cum-  
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 (Budget, Planning & Development)  
 Maharashtra State, Nagpur

## Activity wise proposed cost in Perspective Plan under Green India Mission

**Maharashtra State**

Wage Rate

Highly Remote Areas

327.56/- Per MD

Other Areas

Rs.308.33/- Per MD

Sr.No	Name of Landscape	GIM Activitieswise Proposed Cost (Rs in Lakh)		
		Cost norms for Sub Missions and Intervention	Other Support Activities	Total
1	Dahanu	673.06	235.57	<b>908.63</b>
2	Alibag	280.26	98.09	<b>378.35</b>
3	Sironcha	381.33	133.46	<b>514.79</b>
4	Wadsa	415.22	145.33	<b>560.55</b>
5	Dhule	533.06	186.57	<b>719.63</b>
6	Nandurbar	479.29	167.75	<b>647.04</b>
7	West Nashik	1052.68	368.44	<b>1421.11</b>
8	Pune	772.39	270.34	<b>1042.72</b>
9	Bhor	252.31	88.31	<b>340.62</b>
<b>Total</b>		<b>4839.59</b>	<b>1693.86</b>	<b>6533.45</b>

  
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 Maharashtra State, Nagpur





Wage Rate: Rs. 327.56

As per Wage Rate Rs 327.56/-

S. N.	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	Yearwise Physical & Financial Target															
					1st		2nd		3rd		4th		5th		6th		Total			
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	a) Farmer's land including current fallows	Farmer's land	20000																
			ADMR	65512																
			a) Advance Work	22929.2	365	83.69	0	0.00										365	83.69	
			b) Creation	26204.8			365	95.65	0	0.00									365	95.65
			c) Maintenance I Year	6551.2				0.00	365	23.91	0	0.00							365	23.91
			II Year	5240.96				0.00		0.00	365	19.13	0	0.00					365	19.13
			III Year	4585.84				0.00		0.00		0.00	365	16.74	0	0.00			365	16.74
			Sub Total		365	83.69	365	95.65	365	23.91	365	19.13	365	16.74	0	0.00			365	239.12
			b) Shelterbelt plantations		80000				0.00		0.00		0.00		0.00				0	0.00
			c) Highways/Rural roads/Canals/ Tank Bunds	roads/Canals/ Tank Bunds	70000															
		ADMR	229292																	
		a) Advance Work	80252.2	23	18.46		0.00												23	18.46
		b) Creation	91716.8			23	21.09	0	0.00										23	21.09
		c) Maintenance I Year	22929.2				0.00	23	5.27	0	0.00								23	5.27
		II Year	18343.36				0.00		0.00	23	4.22	0	0.00						23	4.22
III Year	16050.44				0.00		0.00		0.00	23	3.69	0	0.00			23	3.69			
Sub Total		23	18.46	23	21.09	23	5.27	23	4.22	23	3.69	0	0.00			23	52.74			
<b>Total Sub.Mission -4</b>					<b>388</b>	<b>102.15</b>	<b>388</b>	<b>116.74</b>	<b>388</b>	<b>29.19</b>	<b>388</b>	<b>23.35</b>	<b>388</b>	<b>20.43</b>	<b>0</b>	<b>0.00</b>	<b>388</b>	<b>291.86</b>		
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha			60000				0.00		0.00		0.00		0.00			0	0.00		
<b>Total Sub.Mission -5</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>		
<b>Total Sub mission 1 to 5</b>					<b>748</b>	<b>171.33</b>	<b>948</b>	<b>193.00</b>	<b>948</b>	<b>54.74</b>	<b>948</b>	<b>44.50</b>	<b>708</b>	<b>31.71</b>	<b>0</b>	<b>0</b>	<b>948</b>	<b>495.27</b>		
6	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	6800	1600	108.80	1600	39.42	1600	29.57	0	0.00	0	0.00	0	0.00	1600	177.79		
<b>Total</b>					<b>1600</b>	<b>108.80</b>	<b>1600</b>	<b>39.42</b>	<b>1600</b>	<b>29.57</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1600</b>	<b>177.79</b>		
<b>Total (A)</b>					<b>2348</b>	<b>280.13</b>	<b>2548</b>	<b>232.42</b>	<b>2548</b>	<b>84.31</b>	<b>948</b>	<b>44.50</b>	<b>708</b>	<b>31.71</b>	<b>0</b>	<b>0.00</b>	<b>2548</b>	<b>673.06</b>		
<b>B. For Support Activities</b>																				
<b>Activities Cost</b>																				
1	Research (2% of A)					5.60		4.65		1.69		0.89		0.63		0.00		13.46		
2	Publicity/Media/outreach activities (1% of A)					2.80		2.32		0.84		0.44		0.32		0.00		6.73		
3	Monitoring and Evaluation (1% of A+B)					2.80		2.32		0.84		0.44		0.32		0.00		6.73		
4	Livelihood improvement activities, (17% of A)					47.62		39.51		14.33		7.56		5.39		0.00		114.42		
5	Strengthening local-level institutions (5 % A)					14.01		11.62		4.22		2.22		1.59		0.00		33.65		
6	Strengthening FDs (5% A)					14.01		11.62		4.22		2.22		1.59		0.00		33.65		
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					11.21		9.30		3.37		1.78		1.27		0.00		26.92		
<b>Total (B)</b>					<b>0</b>	<b>98.05</b>	<b>0</b>	<b>81.35</b>	<b>0</b>	<b>29.51</b>	<b>0</b>	<b>15.57</b>	<b>0</b>	<b>11.10</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>235.57</b>		
<b>Grand Total (A+B)</b>					<b>2348</b>	<b>378.18</b>	<b>2548</b>	<b>313.76</b>	<b>2548</b>	<b>113.81</b>	<b>948</b>	<b>60.07</b>	<b>708</b>	<b>42.81</b>	<b>0</b>	<b>0.00</b>	<b>2548</b>	<b>908.63</b>		

7/1/2022

Nodal Officer Green India Mission-cum-  
Addl. Principal Chief Conservator of Forests  
(Budget, Planning & Development)  
Maharashtra State, Nagpur

Abstract of Perspective Plan Under Green India Mission

Name of Division Alibag

Sl. No.	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	Yearwise Physical & Financial Target												Total						
					1st		2nd		3rd		4th		5th		6th								
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.							
A. Cost norms for sub Missions and intervention																							
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (9.3 m ha)	a) Moderately dense forest cover, but showing degradation	ANR (Without Plantation)	12000																			
				ADMR	49134																		
				a) Advance Work	17157	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00			
				b) Creation	18624	270	23.06	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	270	23.06		
				c) Maintenance 1 Year	4913																13.27		
				II Year	3931																10.61		
				III Year	3439																9.29		
				Sub Total	570	23.06	570	13.27	570	10.61	570	9.29	0	0.00	0	0.00	0	0.00	0	0.00	570	89.23	
				b) Eco-restoration of degraded open forests				18000															
				ADMR	52410																		
				a) Advance Work	18343	125	32.77	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	125	32.77
				b) Creation	20964	125	40.88	125	40.88	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	125	40.88
				c) Maintenance 1 Year	5241			125	10.25	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	125	10.25
				II Year	4133			125	8.18	125	8.18	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	125	8.18
				III Year	3669			125	7.12	125	7.12	0	0.00	125	7.12	0	0.00	125	7.12	0	0.00	125	7.12
Sub Total	3277	40.88	3277	10.25	3277	8.18	3277	7.12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	3277	40.88			
c) Restoration of grasslands				30000																			
ADMR	8258																						
a) Advance Work	34394	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
b) Creation	39307	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
c) Maintenance 1 Year	8257			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
II Year	7861			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
III Year	6879			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
Sub Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00			
3500 Plant/ha. Type C)				50000																			
ADMR	163780																						
a) Advance Work	23253	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
b) Creation	65212			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
c) Maintenance 1 Year	16378			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
II Year	131054			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
III Year	114648			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
Sub Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00			
Class 2B)				32000																			
ADMR	114648																						
a) Advance Work	40126	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
b) Creation	42828			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				

As per Wage Rate Rs 327.26/-

Wage Rate: Rs. 327.26





Wage Rate: Rs. 327.56

As per Wage Rate Rs 327.56/-

S. N.	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	Yearwise Physical & Financial Target													
					1st		2nd		3rd		4th		5th		6th		Total	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>A. Cost norms for Sub Missions and Intervention</b>																		
			c) Maintenance I Year	6551.2				0.00	0	0.00	0	0.00				0	0.00	
			II Year	5240.96				0.00		0.00	0	0.00	0	0.00		0	0.00	
			III Year	4585.84				0.00		0.00	0	0.00	0	0.00	0	0.00	0	
			<b>Sub Total</b>					<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	
		b) Shelterbelt plantations		80000				0.00		0.00		0.00		0.00		0	0.00	
		c) Highways/Rural roads/Canals/ Tank Bunds	roads/Canals/ Tank Bunds	70000														
			ADMR	229292														
			a) Advance Work	80252.2	12	9.63		0.00								12	9.63	
			b) Creation	91716.8			12	11.01	0	0.00						12	11.01	
			c) Maintenance I Year	22929.2				0.00	12	2.75	0	0.00				12	2.75	
			II Year	18343.36				0.00		0.00	12	2.20	0	0.00		12	2.20	
			III Year	16050.44				0.00		0.00	12	1.93	0	0.00		12	1.93	
			<b>Sub Total</b>		<b>12</b>	<b>9.63</b>	<b>12</b>	<b>11.01</b>	<b>12</b>	<b>2.75</b>	<b>12</b>	<b>2.20</b>	<b>12</b>	<b>1.93</b>	<b>0</b>	<b>0.00</b>	<b>12</b>	<b>27.52</b>
			<b>Total Sub.Mission -4</b>		<b>12</b>	<b>9.63</b>	<b>12</b>	<b>11.01</b>	<b>12</b>	<b>2.75</b>	<b>12</b>	<b>2.20</b>	<b>12</b>	<b>1.93</b>	<b>0</b>	<b>0.00</b>	<b>12</b>	<b>27.52</b>
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha			60000				0.00		0.00		0.00				0	0.00	
			<b>Total Sub.Mission -5</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>Total Sub-Mission 1 to 5</b>		<b>477</b>	<b>98.46</b>	<b>477</b>	<b>65.15</b>	<b>477</b>	<b>23.5843</b>	<b>477</b>	<b>19.66</b>	<b>207</b>	<b>9.08</b>	<b>0</b>	<b>0</b>	<b>477</b>	<b>215.94</b>
6	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	6800	521	35.43	521	12.84	521	9.63	521	6.42	0	0.00	0	0.00	521	64.32
			<b>Total</b>		<b>521</b>	<b>35.43</b>	<b>521</b>	<b>12.84</b>	<b>521</b>	<b>9.63</b>	<b>521</b>	<b>6.42</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>521</b>	<b>64.32</b>
			<b>Total (A)</b>		<b>998</b>	<b>133.89</b>	<b>998</b>	<b>77.99</b>	<b>998</b>	<b>33.21</b>	<b>998</b>	<b>26.08</b>	<b>207</b>	<b>9.08</b>	<b>0</b>	<b>0.00</b>	<b>998</b>	<b>280.26</b>
<b>B. For Support Activities</b>																		
	<b>Activities Cost</b>																	
1	Research (2% of A)					2.68		1.56		0.66		0.52		0.18		0.00		5.61
2	Publicity/Media/outreach activities (1% of A)					1.34		0.78		0.33		0.26		0.09		0.00		2.80
3	Monitoring and Evaluation (1% of A+B)					1.34		0.78		0.33		0.26		0.09		0.00		2.80
4	Livelihood improvement activities, (17% of A)					22.76		13.26		5.65		4.43		1.54		0.00		47.64
5	Strengthening local-level institutions (5 % A)					6.69		3.90		1.66		1.30		0.45		0.00		14.01
6	Strengthening FDs (5% A)					6.69		3.90		1.66		1.30		0.45		0.00		14.01
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					5.36		3.12		1.33		1.04		0.36		0.00		11.21
			<b>Total (B)</b>		<b>0</b>	<b>46.86</b>	<b>0</b>	<b>27.30</b>	<b>0</b>	<b>11.63</b>	<b>0</b>	<b>9.13</b>	<b>0</b>	<b>3.18</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>98.09</b>
			<b>Grand Total (A+B)</b>		<b>998</b>	<b>180.75</b>	<b>998</b>	<b>105.29</b>	<b>998</b>	<b>44.84</b>	<b>998</b>	<b>35.21</b>	<b>207</b>	<b>12.26</b>	<b>0</b>	<b>0.00</b>	<b>998</b>	<b>378.35</b>

27/11/22  
 Nodal Officer Green India Mission-cum-  
 Addl. Principal Chief Conservator of Forests  
 (Budget, Planning & Development)  
 Maharashtra State, Nagpur

**Abstract of Perspective Plan Under Green India Mission**

Name of Division Sironcha

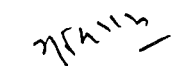
As per Wage Rate Rs 327.56/-

Wage Rate: Rs. 327.56

S. N.	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	Yearwise Physical & Financial Target															
					1st		2nd		3rd		4th		5th		6th		Total			
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
<b>A. Cost norms for Sub Missions and Intervention</b>																				
1	Sub Mission I: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	ANR (Without Plantation)	15000																
ADMR			49134													0	0.00			
a) Advance Work			17197	0	0.00	0	0.00													
b) Creation			19654	330	64.86	0	0.00	0	0.00	0	0.00	0	0.00					330	64.86	
c) Maintenance I Year			4913					330	16.21	0	0.00	0	0.00							
II Year			3931				0.00	330	12.97	0	0.00	0	0.00					330	12.97	
III Year			3439				0.00		0.00	330	11.35	0	0.00	0	0.00	0	0.00	330	11.35	
<b>Sub Total</b>						<b>330</b>	<b>64.86</b>	<b>330</b>	<b>16.21</b>	<b>330</b>	<b>12.97</b>	<b>330</b>	<b>11.35</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>330</b>	<b>105.39</b>	
b) Eco-restoration of degraded open forests			200 Plants/Ha. (Type A)	16000																
ADMR			52410															225	41.27	
a) Advance Work		18343	225	41.27	0	0.00												225	47.17	
b) Creation		20964			225	47.17	0	0.00										225	11.79	
c) Maintenance I Year		5241				0.00	225	11.79	0	0.00								225	9.43	
II Year		4193				0.00		0.00	225	9.43	0	0.00					225	8.25		
III Year		3669				0.00		0.00		0.00	225	8.25	0	0.00	0	0.00	225	8.25		
<b>Sub Total</b>			<b>225</b>	<b>41.27</b>	<b>225</b>	<b>47.17</b>	<b>225</b>	<b>11.79</b>	<b>225</b>	<b>9.43</b>	<b>225</b>	<b>8.25</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>225</b>	<b>117.92</b>		
		1100 Plants/Ha. (Type B)	30000																	
ADMR		98268																0	0.00	
a) Advance Work		34394	0	0.00	0	0.00												0	0.00	
b) Creation		39307			0	0.00	0	0.00										0	0.00	
c) Maintenance I Year		9827				0.00	0	0.00	0	0.00	0	0.00						0	0.00	
II Year		7861				0.00		0.00	0	0.00	0	0.00	0	0.00				0	0.00	
III Year		6879				0.00		0.00		0.00	0	0.00	0	0.00	0	0.00		0	0.00	
<b>Sub Total</b>			<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
		2500 Plants/Ha. (Type C)	50000																	
ADMR		163780																0	0.00	
a) Advance Work		57323	0	0.00	0	0.00												0	0.00	
b) Creation		65512			0	0.00	0	0.00										0	0.00	
c) Maintenance I Year		16378				0.00	0	0.00	0	0.00	0	0.00	0	0.00				0	0.00	
II Year		13102.4				0.00		0.00	0	0.00	0	0.00	0	0.00	0	0.00		0	0.00	
III Year	11464.6				0.00		0.00		0.00	0	0.00	0	0.00	0	0.00		0	0.00		
<b>Sub Total</b>		<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	



		b) Shelterbelt plantations	80000				0.00		0.00		0.00			0	0.00			
		ADMR	262048															
		a) Advance Work	91716.8	8	7.337344									8	7.34			
		b) Creation	104819.2			8	8.39							8	8.39			
		c) Maintenance I Year	26204.8					8	2.10					8	2.10			
		II Year	20963.84							8	1.68			8	1.68			
		III Year	18343.36								8	1.47		8	1.47			
		Sub Total		8	7.34	8	8.39	8	2.10	8	1.68	8	1.47	0	0.00	8	20.96	
		c) Highways/Rural roads/Canals/ Tank Bunds	70000															
		ADMR	229292															
		a) Advance Work	80252.2	12	9.63		0.00									12	9.63	
		b) Creation	91716.8			12	11.01	0	0.00							12	11.01	
		c) Maintenance I Year	22929.2				0.00	12	2.75	0	0.00					12	2.75	
		II Year	18343.36				0.00		0.00	12	2.20	0	0.00			12	2.20	
		III Year	16050.44				0.00		0.00		0.00	12	1.93	0	0.00	12	1.93	
		Sub Total		12	9.63	12	11.01	12	2.75	12	2.20	12	1.93	0	0.00	12	27.52	
		<b>Total Sub.Mission -4</b>		<b>20</b>	<b>16.97</b>	<b>20</b>	<b>19.39</b>	<b>20</b>	<b>4.85</b>	<b>20</b>	<b>3.88</b>	<b>20</b>	<b>3.39</b>	<b>0</b>	<b>0.00</b>	<b>20</b>	<b>48.48</b>	
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha		60000				0.00		0.00		0.00					0	0.00	
		ADMR	196536	1	1.96536	2	3.93	1	1.97	1	1.97	1	1.97			6	11.79	
		<b>Total Sub.Mission -5</b>		<b>1</b>	<b>1.97</b>	<b>2</b>	<b>3.93</b>	<b>1</b>	<b>1.97</b>	<b>1</b>	<b>1.97</b>	<b>1</b>	<b>1.97</b>	<b>0</b>	<b>0.00</b>	<b>6</b>	<b>11.79</b>	
		<b>Total Sub-Mission 1 to 5</b>		<b>576</b>	<b>125.06</b>	<b>577</b>	<b>86.71</b>	<b>576</b>	<b>31.58</b>	<b>576</b>	<b>26.63</b>	<b>246</b>	<b>13.61</b>	<b>0</b>	<b>0</b>	<b>581</b>	<b>283.59</b>	
6	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	6800	720	48.96	0	17.74	0	13.31	0	8.87	0	8.86	0	0.00	720	97.74
		<b>Total</b>		<b>720</b>	<b>48.96</b>	<b>0</b>	<b>17.74</b>	<b>0</b>	<b>13.31</b>	<b>0</b>	<b>8.87</b>	<b>0</b>	<b>8.86</b>	<b>0</b>	<b>0.00</b>	<b>720</b>	<b>97.74</b>	
		<b>Total (A)</b>		<b>1296</b>	<b>174.02</b>	<b>577</b>	<b>104.45</b>	<b>576</b>	<b>44.89</b>	<b>576</b>	<b>35.50</b>	<b>246</b>	<b>22.47</b>	<b>0</b>	<b>0.00</b>	<b>1301</b>	<b>381.33</b>	
<b>B. For Support Activities</b>																		
		<b>Activities Cost</b>																
1	Research (2% of A)				3.48		2.09		0.90		0.71		0.45		0.00		7.63	
2	Publicity/Media/outreach activities (1% of A)				1.74		1.04		0.45		0.35		0.22		0.00		3.81	
3	Monitoring and Evaluation (1% of A+B)				1.74		1.04		0.45		0.35		0.22		0.00		3.81	
4	Livelihood improvement activities. (17% of A)				29.58		17.76		7.63		6.03		3.82		0.00		64.83	
5	Strengthening local-level institutions (5 % A)				8.70		5.22		2.24		1.77		1.12		0.00		19.07	
6	Strengthening FDs (5% A)				8.70		5.22		2.24		1.77		1.12		0.00		19.07	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)				6.96		4.18		1.80		1.42		0.90		0.00		15.25	
		<b>Total (B)</b>		<b>0</b>	<b>60.91</b>	<b>0</b>	<b>36.56</b>	<b>0</b>	<b>15.71</b>	<b>0</b>	<b>12.42</b>	<b>0</b>	<b>7.87</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>133.46</b>	
		<b>Grand Total (A+B)</b>		<b>1296</b>	<b>234.93</b>	<b>577</b>	<b>141.00</b>	<b>576</b>	<b>60.60</b>	<b>576</b>	<b>47.92</b>	<b>246</b>	<b>30.34</b>	<b>0</b>	<b>0.00</b>	<b>1301</b>	<b>514.79</b>	

  
 Nodal Officer Green India Mission-cum-  
 Addl. Principal Chief Conservator of Forests  
 (Budget, Planning & Development)  
 Maharashtra State, Nagpur





Wage Rate: Rs. 327.56

As per Wage Rate Rs 327.56/-

S. N.	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	Yearwise Physical & Financial Target														
					1st		2nd		3rd		4th		5th		6th		Total		
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
		b) Shelterbelt plantations		80000				0.00		0.00		0.00		0.00					
		ADMR		262048															
		a) Advance Work		91716.8	5	4.59												5	4.59
		b) Creation		104819.2			5	5.24										5	5.24
		c) Maintenance I Year		26204.8					5	1.31								5	1.31
		II Year		20963.84							5	1.05						5	1.05
		III Year		18343.36								5	0.92	0	0.00			5	0.92
		Sub Total			5	4.59	5	5.24	5	1.31	5	1.05	5	0.92	0	0.00	5	13.10	
		c) Highways/Rural roads/Canals/ Tank Bunds	roads/Canals/ Tank Bunds	70000															
		ADMR		229292															
		a) Advance Work		80252.2	6	4.82		0.00										6	4.82
		b) Creation		91716.8			6	5.50	0	0.00								6	5.50
		c) Maintenance I Year		22929.2				0.00	6	1.38	0	0.00						6	1.38
		II Year		18343.36				0.00		0.00	6	1.10	0	0.00				6	1.10
		III Year		16050.44				0.00		0.00	6	0.96	0	0.00				6	0.96
		Sub Total			6	4.82	6	5.50	6	1.38	6	1.10	6	0.96	0	0.00	6	13.76	
		<b>Total Sub.Mission -4</b>				11	9.40	11	10.74	11	2.69	11	2.15	11	1.88	0	0.00	11	26.86
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha			60000			0	0.00		0.00		0.00					0	0.00	
		ADMR		196536	0		4	7.86										4	7.86
		<b>Total Sub.Mission -5</b>				0	0	4	7.86	0	0	0	0	0	0	0	0	4	7.86
		<b>Total Sub mission 1 to 5</b>				596	126.55	600	117.40	596	32.79	596	26.82	396	17.45	0	0	600	321.01
6	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	6800	694	47.19	0	17.10	0	12.83	0	8.55	0	8.54	0	0.00	694	94.21	
		<b>Total</b>				694	47.19	0	17.10	0	12.83	0	8.55	0	8.54	0	0.00	694	94.21
		<b>Total (A)</b>				1290	173.74	600	134.50	596	45.62	596	35.37	396	25.99	0	0.00	1294	415.22
<b>B. For Support Activities</b>																			
	Activities Cost																		
1	Research (2% of A)					3.47		2.69		0.91		0.71		0.52		0.00		8.30	
2	Publicity/Media/outreach activities (1% of A)					1.74		1.34		0.46		0.35		0.26		0.00		4.15	
3	Monitoring and Evaluation (1% of A+B)					1.74		1.34		0.46		0.35		0.26		0.00		4.15	
4	Livelihood improvement activities. (17% of A)					29.54		22.86		7.76		6.01		4.42		0.00		70.59	
5	Strengthening local-level institutions (5 % A)					8.69		6.72		2.28		1.77		1.30		0.00		20.76	
6	Strengthening FDs (5% A)					8.69		6.72		2.28		1.77		1.30		0.00		20.76	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					6.95		5.38		1.82		1.41		1.04		0.00		16.61	
	<b>Total (B)</b>				0	60.81	0	47.07	0	15.97	0	12.38	0	9.10	0	0.00	0	145.33	
	<b>Grand Total (A+B)</b>				1290	234.56	600	181.57	596	61.59	596	47.75	396	35.09	0	0.00	1294	560.55	

27/4/21

Nodal Officer Green India Mission-cum-  
Addl. Principal Chief Conservator of Forests  
(Budget, Planning & Development)  
Maharashtra State, Nagpur







4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	a) Farmer's land including current fallows	Farmer's land	20000																		
			ADMR	61666																		
			a) Advance Work	21583.1	25	5.40	0	0.00													25	5.40
			b) Creation	24666.4			25	6.17	0	0.00											25	6.17
			c) Maintenance I Year	6166.6				0.00	25	1.54	0	0.00									25	1.54
		II Year	4933.28				0.00		0.00	25	1.23	0	0.00							25	1.23	
		III Year	4316.62				0.00		0.00	25	1.08	0	0.00							25	1.08	
		Sub Total		25	5.40	25	6.17	25	1.54	25	1.23	25	1.08	0	0.00					25	15.42	
		b) Shelterbelt plantations	80000				0.00		0.00		0.00		0.00							0	0.00	
		c) Highways/Rural roads/Canals/ Tank Bunds	roads/Canals/ Tank Bunds	70000																		
			ADMR	215831																		
			a) Advance Work	75540.85	20	15.11		0.00													20	15.11
			b) Creation	86332.4			20	17.27	0	0.00											20	17.27
			c) Maintenance I Year	21583.1				0.00	20	4.32	0	0.00									20	4.32
			II Year	17266.48				0.00		0.00	20	3.45	0	0.00							20	3.45
III Year	15108.17				0.00		0.00		0.00	20	3.02	0	0.00					20	3.02			
Sub Total		20	15.11	20	17.27	20	4.32	20	3.45	20	3.02	0	0.00					20	43.17			
<b>Total Sub.Mission -4</b>				<b>45</b>	<b>20.50</b>	<b>45</b>	<b>23.43</b>	<b>45</b>	<b>5.86</b>	<b>45</b>	<b>4.69</b>	<b>45</b>	<b>4.10</b>	<b>0</b>	<b>0.00</b>			<b>45</b>	<b>58.58</b>			
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha		60000				0.00		0.00		0.00								0	0.00		
<b>Total Sub.Mission -5</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Total Sub-Mission 1 to 5</b>				<b>595</b>	<b>182.76</b>	<b>595</b>	<b>167.58</b>	<b>595</b>	<b>48.25</b>	<b>595</b>	<b>39.297</b>	<b>345</b>	<b>27.303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>595</b>	<b>465.19</b>			
6	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based	Per House Hold	6800	500	34.00	0	12.32	0	9.24	0	6.16	0	6.15	0	0.00		500	67.87			
<b>Total</b>				<b>500</b>	<b>34.00</b>	<b>0</b>	<b>12.32</b>	<b>0</b>	<b>9.24</b>	<b>0</b>	<b>6.16</b>	<b>0</b>	<b>6.15</b>	<b>0</b>	<b>0.00</b>			<b>500</b>	<b>67.87</b>			
<b>Total (A)</b>				<b>1095</b>	<b>216.76</b>	<b>595</b>	<b>179.90</b>	<b>595</b>	<b>57.49</b>	<b>595</b>	<b>45.46</b>	<b>345</b>	<b>33.45</b>	<b>0</b>	<b>0.00</b>			<b>1095</b>	<b>533.06</b>			
<b>B. For Support Activities</b>																						
<b>Activities Cost</b>																						
1	Research (2% of A)					4.34		3.60		1.15		0.91		0.67		0.00			10.66			
2	Publicity/Media/outreach activities (1% of A)					2.17		1.80		0.57		0.45		0.33		0.00			5.33			
3	Monitoring and Evaluation (1% of A+B)					2.17		1.80		0.57		0.45		0.33		0.00			5.33			
4	Livelihood improvement activities, (17% of A)					36.85		30.58		9.77		7.73		5.69		0.00			90.62			
5	Strengthening local-level institutions (5 % A)					10.84		8.99		2.87		2.27		1.67		0.00			26.65			
6	Strengthening FDs (5% A)					10.84		8.99		2.87		2.27		1.67		0.00			26.65			
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)					8.67		7.20		2.30		1.82		1.34		0.00			21.32			
<b>Total (B)</b>				<b>0</b>	<b>75.87</b>	<b>0</b>	<b>62.96</b>	<b>0</b>	<b>20.12</b>	<b>0</b>	<b>15.91</b>	<b>0</b>	<b>11.71</b>	<b>0</b>	<b>0.00</b>		<b>0</b>	<b>186.57</b>				
<b>Grand Total (A+B)</b>				<b>1095</b>	<b>292.63</b>	<b>595</b>	<b>242.86</b>	<b>595</b>	<b>77.62</b>	<b>595</b>	<b>61.37</b>	<b>345</b>	<b>45.16</b>	<b>0</b>	<b>0.00</b>		<b>1095</b>	<b>719.63</b>				

7/11/22  
Nodal Officer Green India Mission-cum-  
Addl. Principal Chief Conservator of Forests  
(Budget, Planning & Development)  
Maharashtra State, Nagpur

**Abstract of Perspective Plan Under Green India Mission**

Name of Division Nandurbar

Wage Rate: Rs. 327.56

As per Wage Rate Rs 327.56/-

S. N.	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	Yearwise Physical & Financial Target													
					1st		2nd		3rd		4th		5th		6th		Total	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>A. Cost norms for Sub Missions and Intervention</b>																		
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	ANR (Without Plantation)	15000														
			ADMR	49134														
			a) Advance Work	17197	65		0	0.00									65	0.00
			b) Creation	19654			65	12.77	0	0.00							65	12.77
			c) Maintenance I Year	4913				0.00	65	3.19	0	0.00					65	3.19
			II Year	3931				0.00		0.00	65	2.55	0	0.00			65	2.55
			III Year	3439				0.00		0.00		0.00	65	2.24	0	0.00	65	2.24
		<b>Sub Total</b>			<b>65</b>	<b>0.00</b>	<b>65</b>	<b>12.77</b>	<b>65</b>	<b>3.19</b>	<b>65</b>	<b>2.55</b>	<b>65</b>	<b>2.24</b>	<b>0</b>	<b>0.00</b>	<b>65</b>	<b>20.76</b>
		b) Eco-restoration of degraded open forests	200 Plants/Ha. (Type A)	16000														
			ADMR	52410														
			a) Advance Work	18343	20	3.67	0	0.00									20	3.67
			b) Creation	20964			20	4.19	0	0.00							20	4.19
			c) Maintenance I Year	5241				0.00	20	1.05	0	0.00					20	1.05
			II Year	4193				0.00		0.00	20	0.84	0	0.00			20	0.84
			III Year	3669				0.00		0.00		0.00	20	0.73	0	0.00	20	0.73
	<b>Sub Total</b>			<b>20</b>	<b>3.67</b>	<b>20</b>	<b>4.19</b>	<b>20</b>	<b>1.05</b>	<b>20</b>	<b>0.84</b>	<b>20</b>	<b>0.73</b>	<b>0</b>	<b>0.00</b>	<b>20</b>	<b>10.48</b>	
	1100 Plants/Ha. (Type B)		30000															
	ADMR		98268															
	a) Advance Work	34394	195	67.07	0	0.00									195	67.07		
	b) Creation	39307			195	76.65	0	0.00							195	76.65		
	c) Maintenance I Year	9827				0.00	195	19.16	0	0.00					195	19.16		
	II Year	7861				0.00		0.00	195	15.33	0	0.00			195	15.33		
	III Year	6879				0.00		0.00		0.00	195	13.41	0	0.00	195	13.41		
	<b>Sub Total</b>		<b>195</b>	<b>67.07</b>	<b>195</b>	<b>76.65</b>	<b>195</b>	<b>19.16</b>	<b>195</b>	<b>15.33</b>	<b>195</b>	<b>13.41</b>	<b>0</b>	<b>0.00</b>	<b>195</b>	<b>191.62</b>		
	2500 Plants/Ha. (Type C)	50000																
	ADMR	163780																
	a) Advance Work	57323	0	0.00	0	0.00									0	0.00		
b) Creation	65512			0	0.00	0	0.00							0	0.00			
c) Maintenance I Year	16378				0.00	0	0.00	0	0.00					0	0.00			
II Year	13102.4				0.00		0.00	0	0.00	0	0.00			0	0.00			
III Year	11464.6				0.00		0.00		0.00	0	0.00	0	0.00	0	0.00			
<b>Sub Total</b>		<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>			

S. N.	Submission/Intervention	Category	Type	Admissible Cost Norm (Rs./ha)	Yearwise Physical & Financial Target																			
					1st		2nd		3rd		4th		5th		6th		Total							
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.						
		c) Restoration of grasslands	Grass Sps	35000																				
			ADMR	114646																				
			a) Advance Work	40126		0.00	0.00											0	0.00					
			b) Creation	45858			0	0.00	0	0.00								0	0.00					
			c) Maintenance I Year	11465				0.00	0	0.00	0	0.00	0	0.00				0	0.00					
			II Year	9172				0.00		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
			III Year	8025				0.00		0.00		0.00	0	0.00	0	0.00	0	0.00	0	0.00				
			Sub Total			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00			
		<b>Total Sub Mission -1</b>			280	70.74	280	93.62	280	23.40	280	18.72	280	16.38	0	0.00	280	222.86						
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	a) Rehabilitation of Shifting Cultivation Areas	1100 Plants/Ha.	30000																				
			ADMR	98268																				
			a) Advance Work	34394		0.00	0	0.00												0	0.00			
			b) Creation	39307			0	0.00	0	0.00										0	0.00			
			c) Maintenance I Year	9827				0.00	0	0.00	0	0.00								0	0.00			
			II Year	7861				0.00		0.00	0	0.00	0	0.00	0	0.00				0	0.00			
			III Year	6879				0.00		0.00		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
				Sub Total			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
			b) Restoring Scrublands	2500 Plants/Ha.	50000																			
				ADMR	163780																			
				a) Advance Work	57323		0.00	0.00													0	0.00		
				b) Creation	65512			0	0.00	0	0.00										0	0.00		
				c) Maintenance I Year	16378				0.00	0	0.00	0	0.00								0	0.00		
				II Year	13102.4				0.00		0.00	0	0.00	0	0.00	0	0.00				0	0.00		
				III Year	11464.6				0.00		0.00		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
				Sub Total			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
			c) Restoring/ planting Sea buckthorn		100000																0	0.00		
			ADMR		327560																	0	0.00	
			d) Restoration of Mangroves		70000																	0	0.00	
			ADMR		229292																	0	0.00	
		e) Ravine reclamation		70000																	0	0.00		
		ADMR		229292																	0	0.00		
		f) Restoration of adandoned mining area		2500 Plants/Ha.	100000																0	0.00		
		ADMR		327560																	0	0.00		
		<b>Total Sub Mission -2</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00				
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas	2500 Plants/Ha.	100000																				
			ADMR	327560																				
			a) Advance Work	114646		0.00	0	0.00														0	0.00	
			b) Creation	131024			0	0.00	0	0.00												0	0.00	
			c) Maintenance I Year	32756				0.00	0	0.00	0	0.00										0	0.00	
			II Year	26204.8				0.00		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
			III Year	22929.2				0.00		0.00		0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
				Sub Total			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		<b>Total Sub Mission -3</b>			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		

